

FY 2027 Summary of charter school proposed budget

CTDS number 078244000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	1,956,344	2,303,831	17.8%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	830,158	892,318	7.5%
2500 Central services	0	0	
2600 Operation & maintenance of plant	499,055	578,286	15.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	15,000	15,000	0.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	488,241	465,124	-4.7%
610 School-sponsored cocurricular activities	152,016	162,998	7.2%
620 School-sponsored athletics	32,250	37,000	14.7%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	3,973,064	4,454,557	12.1%
200 Special education			
1000 Instruction	43,500	44,000	1.1%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	43,500	44,000	1.1%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	4,016,564	4,498,557	12.0%

The budget of Highland Prep for fiscal year 2027 was officially proposed by the Governing Board on June 24, 2026. The complete budget may be reviewed by contacting Kenneth Walker at 6233008385 or kwalker@highlandprepaz.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	43,500	44,000	1.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	43,500	44,000	1.1%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	4,016,564	4,498,557	12.0%
Classroom Site Project	515,000	520,000	1.0%
Instructional Improvement	10,000	10,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	298,000	305,000	2.3%
State projects	0	0	
Capital acquisitions	100,000	10,000	-90.0%
Total expenses	4,939,564	5,343,557	8.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	60,241
Average salary of all teachers employed in the prior year 2026	58,443
Increase in average teacher salary from the prior year 2026	1,798
Percentage increase	3.1%
Comments on average salary calculation (optional):	