

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2023 Expenditure Budget.

Meeting date: 7/11/2022Time: 10:30am

Location:

Street address: 15600 W. Hearn Rd

Bldg.: _____ Rm./Ste.: _____

City: Surprise State: AZ Zip: 85379

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact name: Austin ChandlerPhone: 623-300-8385Email address: achandler@highlandprepaz.org

Phone ext.: _____

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

FY 2023 Summary of charter school proposed budget

CTDS number 078244000

1000 Schoolwide Project	Totals		% Increase/ decrease
	Prior year 2022	Budget year 2023	
100 Regular education	1,668,564	1,804,814	8.2%
1000 Instruction			
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	726,517	785,157	8.1%
2500 Central services	0	0	
2600 Operation & maintenance of plant	388,657	406,317	4.5%
2900 Other support services	0	0	
3000 Operation of noninstructional services	12,500	12,875	3.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	480,700	472,892	-1.6%
610 School-sponsored cocurricular activities	135,210	141,266	4.5%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	3,412,148	3,623,321	6.2%
200 Special education			
1000 Instruction	26,750	40,500	51.4%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	26,750	40,500	51.4%
400 Pupil transportation	30,000	32,900	9.7%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	3,468,898	3,696,721	6.6%

The budget of Highland Prep for fiscal year 2023 was officially proposed by the Governing Board on June 20, 2022. The complete budget may be reviewed by contacting Austin Chandler at 6233008385 or achandler@highlandprepaz.org.

Special education programs	Totals			Increase/ decrease %
	Prior year 2022	Budget year 2023		
Total all disability classifications	26,750	40,500	51.4%	
Gifted education	0	0		
ELL incremental costs	0	0		
ELL compensatory instruction	0	0		
Remedial education	0	0		
Vocational and technical ed.	0	0		
Career education	0	0		
Total	26,750	40,500	51.4%	

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	3,468,898	3,696,721	6.6%
Classroom Site Project	280,750	289,173	3.0%
Instructional Improvement	8,000	8,240	3.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	225,000	577,250	156.6%
State projects	0	0	
Capital acquisitions	50,000	51,500	3.0%
Total expenses	4,032,648	4,622,884	14.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	50,369
Average salary of all teachers employed in the prior year 2022	48,902
Increase in average teacher salary from the prior year 2022	1,467
Percentage increase	3.0%
Comments on average salary calculation (optional):	