

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2022 Expenditure Budget.

Meeting date: 7/8/2021Time: 10:00am

Location:

Street address: 1431 E. Campbell Ave

Bldg.: _____ Rm./Ste.: _____

City: Phoenix State: AZ Zip: 85014

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact name: Kerry ClarkPhone: 623-300-8385Email address: kclark@highlandprepaz.org

Phone ext.: _____

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

FY 2022 Summary of charter school proposed budget

CTDS number 078244000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
100 Regular education			
1000 Instruction	1,582,484	1,668,564	5.4%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	661,219	726,517	9.9%
2500 Central services	0	0	
2600 Operation & maintenance of plant	356,854	388,657	8.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	12,500	12,500	0.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	480,700	480,700	0.0%
610 School-sponsored cocurricular activities	125,000	135,210	8.2%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	3,218,757	3,412,148	6.0%
200 Special education			
1000 Instruction	26,000	26,750	2.9%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	26,000	26,750	2.9%
400 Pupil transportation	10,000	30,000	200.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	3,254,757	3,468,898	6.6%

The budget of Highland Prep for fiscal year 2022 was officially proposed by the Governing Board on June 24, 2021. The complete budget may be reviewed by contacting Jack Bagley at 6233008385 or jbagley@highlandprepaz.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	26,000	26,750	2.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	26,000	26,750	2.9%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	3,254,757	3,468,898	6.6%
Classroom Site Project	257,550	280,750	9.0%
Instructional Improvement	8,000	8,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	75,000	225,000	200.0%
State projects	0	0	
Capital acquisitions	50,000	50,000	0.0%
Total expenses	3,645,307	4,032,648	10.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	48,902
Average salary of all teachers employed in the prior year 2021	47,639
Increase in average teacher salary from the prior year 2021	1,263
Percentage increase	2.7%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	38,875
Total percentage increase in average teacher salary since FY 2018	25.8%